

TRAFFIC FIGURES OCTOBER 2017

NORWEGIAN AIR SHUTTLE ASA



TRAFFIC DEVELOPMENT

The total number of passengers flown in October 2017 was 3,148,511 compared to 2,766,743 last year, an increase of 381,768 passengers (14 %).

Compared to the same period last year:

- ▲ Total passenger traffic (RPK) increased by 29 %
- ▲ Total capacity (ASK) increased by 31 %
- ▲ The load factor was 87.4 %, down 1.0 p.p.

Traffic Development			
October	Oct-17	Oct-16	chg
Internet bookings	77 %	78 %	-1 p.p
ASK (mill)	6,965	5,333	31 %
RPK (mill)	6,088	4,717	29 %
Load factor	87.4 %	88.4 %	-1.0 p.p
Passengers	3,148,511	2,766,743	14 %
Traffic 12 mth rolling	Oct-17	Oct-16	chg
Internet bookings	75 %	75 %	0 p.p
ASK (mill)	69,378	55,705	25 %
RPK (mill)	60,843	48,856	25 %
Load factor	87.7 %	87.7 %	0.0 p.p
Passengers	32,637,518	28,630,899	14 %

PASSENGER REVENUES

The unit revenue (RASK) is estimated at 0.34 for the period (-8 %).

The average flying distance for the Group increased by 12 % in October compared to the same period last year.

Yield & Unit Revenue			
October	Oct-17	Oct-16	chg
Yield	0.39	0.42	-7 %
RASK	0.34	0.37	-8 %

OPERATING PERFORMANCE

In October the Group operated 99.4 % of its scheduled flights, whereof 78.3 % departed on time.

Operating Performance			
October	Oct-17	Oct-16	chg
Regularity	99.4 %	99.6 %	-0.2 p.p
Punctuality	78.3 %	79.5 %	-1.2 p.p

HEDGE POSITIONS

The Group has entered into term contracts and options during the period. By the end of October, the Group estimates a quarter-to-date gain of NOK 180 million including gains of NOK 130 million related to unrealized hedge positions.

Hedge Positions			
Q4 17 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	189,500	USD 486
Q1 18 Hedges		Volume	Price
USD/NOK	USD	-	NOK -
Jet Fuel (Tons)	mt	149,000	USD 502
Post Q1 18 Hedges		Volume	Price
Jet Fuel (Tons)	mt	332,500	USD 491